

ORDINANCE NO. 01-21-04

An ordinance establishing a new district wide schedule of monthly user rates and charges to be collected from the owners of property served by the sewage works of the District and matters connected therewith, amending in relevant part Ordinance 7-29-99C.

WHEREAS, based upon the District's 2003 rate study, it is advisable to update the schedule of rates and charges previously established pursuant to Ordinance 7-29-99C; and

WHEREAS, the Board of Trustees recognizes the need to increase the prior schedule of monthly user charges.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE LAKE SANTEE REGIONAL WASTE AND WATER DISTRICT:

Section 1. The schedule of monthly user charges set forth on Exhibit A-1 attached hereto and incorporated herein shall supersede and replace only the charges set forth on the Exhibit of Ordinance 7-29-99C.

Section 2. The Connection, and any and all other fees, penalties, or charges established under all other prior ordinances shall remain unchanged.

Section 3. The invalidity of any section, clause, sentence, or provision of this Ordinance shall not affect the validity of any part of this Ordinance which can be given effect without such invalid part or parts.

Section 4. The rates and charges herein set forth shall become effective on February 1, 2004.

LAKE SANTEE REGIONAL WASTE & WATER DISTRICT

SCHEDULE OF WASTEWATER RATES AND CHARGES

Ordinance No. 01-21-04, Exhibit "A"

a) MONTHLY FLOW CHARGE (PER 1,000 GALLONS)
ALL USERS \$3.36

<u>BASE MONTHLY CHARGE</u>		<u>RATIO</u>	<u>CUSTOMER CHARGE</u>	<u>USER CHARGE</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
5/8 – 3/4	INCH METER	1.0	\$2.36	\$9.81	\$31.40	\$43.57
1	INCH METER	2.5	2.36	24.08	78.50	104.94
1 ¼	INCH METER	4.0	2.36	38.39	125.63	166.38
1 ½	INCH METER	5.8	2.36	55.53	182.13	240.02
2	INCH METER	10.0	2.36	95.53	313.99	411.88
3	INCH METER	23.0	2.36	219.36	722.22	943.94
4	INCH METER	40.0	2.36	381.27	1,255.99	1,639.62
6	INCH METER	91.0	2.36	867.04	2,857.40	3,726.80

		<u>FLOW CHARGE</u>	<u>CUSTOMER USER CHARGE</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
c) <u>UNMETERED MONTHLY RESIDENTIAL USERS</u> RESIDENTIAL SINGLE FAMILY (ASSUMES 3,900 GALLONS AVERAGE)		\$13.10	\$12.17	\$31.40	\$56.67